

Pupil Premium Spending and Impact for the financial year 2013/2014

No. of pupils in receipt of funding = 74 21% of pupils on roll

No. of looked after children in receipt of funding =2

No. of service children in receipt of funding = 0

Funding received in 2013/2014 = £67500

This was spent on....

Specific use of funding allocation	Cost	Impact
Subscription to the Early Intervention Service	£32099	Early identification of barriers to learning with specialist advice for learning and behaviour 1:1 and small group support from a specialist teacher
Subscription to the Attendance and Compliance Enforcement Team		Improved attendance impacts on standards.
Enabling all children to access school visits and residential trips	£500	Raised self esteem having positive impact on educational attainment and progress
Targeted small group and 1;1 support.	£4000 £3515 for one off 1:1 support for a looked after child prior to statement funding being agreed	Regular support for targeted pupils leads to accelerated pupil progress.
Additional Midday supervisors	£8800	Structured and well managed lunchtime leads to more settled lunchtimes and better afternoons.
Provision of a counselling/play therapy service.	£3500	Provides an independent outlet for a child to offload worries/concerns in a structured, play based manner. As a result children are better able to focus on their learning.

Provision of a Learning Centre which provides before and after school learning/homework completion opportunity with breakfast and after school snacks provided.	Learning/furniture Resources £4600 Catering £3120 Staffing £9000	Children are better prepared for the day ahead. Children complete their homework with support, as required.
Purchase of 5 Ipads	£2000	Extend learning opportunities/build motivation which leads to accelerated progress

Total spend=£71134

Currently, approximately 40% of those children attending the breakfast club and the after school learning centre are those in receipt of pupil premium funding. In these cases teachers report that children are better prepared for the school day and are completing their homework on a regular basis which is leading to accelerated progress.

50% of the children that have received counselling are children in receipt of pupil premium funding and class teachers report that these children are better able to access their learning and as a result make better progress.

Impact can be seen by comparing the end of key stage results for 2012 for pupil premium children against those results for 2013

	Reading	Writing	Numeracy
Level 4+ Pupil premium 2012	Combined English 53%		47%
Level 4 +Pupil premium 2013	84%	74%	89%
2 levels progress Pupil premium 2012	Combined English 60%		33%
2 levels progress Pupil premium 2013	79%	79%	89%

The future

Predicted income for pupil premium = £98000

Planned future spending

EIS subscription =£56000

Subscription to the attendance and compliance team= £2366

1:1 tutoring for pupil premium children not making expected progress(3 afternoons per week) =£11000

Counselling service =£3500

Staffing the learning centre =£8500